

Budget for The 9pm Urgent Hardware Refresh

Target 2 Original Plan		Actual Purchases									
Item	Spec	N	Price	Amount	Subtotals	Spec	N	Price	Amount	Subtotals	
						TOTAL POZIBLE PLEDGES				\$ 7235	✓
						less declined payments				\$ 100	✓
						GROSS AMOUNT RAISED				\$ 7135	✓
						less transaction fees				\$ 152	✓
						less Pozible fees				\$ 329	✓
						NET AMOUNT RAISED				\$ 6654	✓
						plus contributions outside Pozible				\$ 170	✓
						TOTAL AMOUNT AVAILABLE				\$ 6824	✓
MacBook Pro 15-inch Retina	2.8GHz, 16GB SDRAM, 1TB SSD	1	\$ 3807	\$ 3807		2.8GHz, 16GB SDRAM, 1TB SSD	1	\$ 3807	\$ 3807		✓
	+ AppleCare Protection Plan	1	\$ 331	\$ 331		+ AppleCare Protection Plan	1	\$ 331	\$ 331		✓
Backup drive	1 x Seagate 4TB Backup Plus USB3 HDD	1	\$ 439	\$ 439		WD 3TB My Passport Ultra HDD	1	\$ 265	\$ 265		✓
Archive old data	2 x Toshiba 1TB 2.5" USB3 HDD	2	\$ 90	\$ 180		HGST Touro 1TB 2.5" USB3 HDD	2	\$ 99	\$ 198		
SUBTOTAL COMPUTER					\$ 4757					\$ 4601	
Portable recording gear	Zoom H6 Handy Recorder + accessory kit	1	\$ 667	\$ 667		Zoom H6 Handy Recorder + accessory kit	1	\$ 668	\$ 668		✓
	+ EXH-6 XLR/TRS Expansion	1	\$ 89	\$ 89		+ EXH-6 XLR/TRS Expansion	1	\$ 89	\$ 89		✓
	Sennheiser e845 microphones	3	\$ 139	\$ 417		Sennheiser e835 microphones	3	\$ 129	\$ 387		✓
	Desktop microphone stands	5	\$ 23	\$ 115		Røde DS-1 desktop mic stand	4	\$ 29	\$ 116		✓
				\$ 0		JamStand JSKD-55 mic stand	1	\$ 50	\$ 50		✓
	XLR microphone cables 3 metre	5	\$ 30	\$ 150		PlanetWaves XLR mic cables 3 metre	5	\$ 29	\$ 145		✓
						32GB microSD SDHC card	1	\$ 43	\$ 43		✓
						Zoom Q8 Video Recorder	0	\$ 549	\$ 0		
SUBTOTAL AUDIO					\$ 1438					\$ 1498	
Luggage	The North Face Recon Backpack	1	\$ 140	\$ 140		The North Face Recon Backpack	1	\$ 140	\$ 140		
	Duffle bag for mic stands & cables etc	1	\$ 190	\$ 190		Duffle bag for mic stands & cables etc	1	\$ 80	\$ 80		
SUBTOTAL LUGGAGE					\$ 330					\$ 220	
Reward costs	Refreshments at Public House Forums	1	\$ 200	\$ 200		Refreshments at Public House Forums	1	\$ 102	\$ 102		✓
						Taxis	1	\$ 22	\$ 22		✓
SUBTOTAL REWARDS					\$ 200					\$ 124	
TOTAL NET FUNDS REQUIRED					\$ 6725	TOTAL AMOUNT SPENT				\$ 6443	
+ Pozible fees 9% of total raised					\$ 551	Amount remaining to spend				\$ 380	
TOTAL TARGET					\$ 7276						
ROUND-NUMBER TARGET					\$ 7200						